

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

Agency: D10 - Governor's Office - SLED

Functional Group: Law Enforcement &
Criminal Justice

28 Counter Terrorism

SC Code Section 23-3-15(A)(8) - The Counter Terrorism unit facilitates and fosters cooperation and coordination among various governmental and private entities and disciplines (both regionally and state-wide) in an effort to detect, prevent, prepare for, protect against, and respond to violence or threats of violence from terrorist activities. Further, this unit ensures coordination and management of SLED law enforcement and intelligence resources (Joint Terrorism Task Force (JTTF), SeaHawk, Forensic Weapons of Mass Destruction Response Team (FWMDRT), SCIEEx/Fusion, and the State WMD team) to avoid duplication of effort, assess needs, and provide appropriate resource allocation. This unit also includes: coordination of the overall security and personal protection for at-risk officials; and coordination of emergency planning and preparedness functions with appropriate local, state, and federal agencies during local, state, and federal high risk events or emergency situations.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,022,136	\$1,068,438	\$529,055	\$3,400	\$0	\$421,243	18.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient, and quality coordination and management of state counter terrorism resources; provide manpower and technical assistance to local, state and federal agencies during natural disasters, emergency situations, and high risk events.

Outcome Measures:

During FY06-07, SLED continued to use the ICS system as required by HSPD#s 5 & 8; 96% of SLED agents have completed NIMS and NRP training. During FY06-07, this unit planned/ coordinated 86 special events; conducted DHS BZPP training and workshops for four (4) of the state's 26 sites; conducted two (2) DHS Comprehensive Reviews of Fixed Nuclear Facilities; coordinated security arrangements for two (2) Presidential debates, and continues to assist the SC Judicial Department and local jurisdictions with courthouse security. During FY06-07, the SCIEEX Fusion Center nearly doubled the number of MOUs with local law enforcement to 209 agencies, completed 1,213 requests for information, and continues to be used as a model for fusion centers in KY, TN, and NC.

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29 Missing Persons

SC Code Section 23-3-200 - individuals in this unit also operate the Missing Person Information Center (MPIC) to provide missing persons information for dissemination; and provides the statewide AMBER Alert triggering mechanism. Missing Persons Information Center and AMBER Alert personnel provide and distribute timely and accurate information regarding missing persons to local, state and federal law enforcement agencies; transportation agencies; broadcasters; the emergency alert

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system; etc., in an effort to recover missing and abducted children and vulnerable adults. This unit maintains the Missing and Exploited Children's program to support the National program; and triggers the statewide AMBER Alert System when a case meets the criteria and is specifically requested by a Chief, Sheriff or another state.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$156,808	\$112,467	\$0	\$0	\$0	\$44,341	2.00

Expected Results:

Improve the safety of people and property. Provide and distribute timely and accurate information regarding missing persons to local, state and federal law enforcement agencies; transportation agencies; broadcasters; the emergency alert system; etc. in an effort to recover missing and abducted children and vulnerable adults.

Outcome Measures:

During FY06-07, five (5) AMBER alerts were triggered at the request of law enforcement. Thirteen (13) training classes were conducted whereby 207 law enforcement personnel were trained on AMBER Alert protocol and procedures

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30 Investigative Services

SC Code Section 23-3-15(A)(1) - Investigative units at SLED provide extensive investigative and technical assistance, upon request, to local, state, and federal agencies. Services include: field investigations of major felony crimes, Child Fatality investigations, special event assistance, and sequestered jury security details. This activity includes a new function - the Vulnerable Adults Investigative Unit; fifteen (15) additional FTEs, with funding, were provided in the FY06-07 Appropriations Act to staff this new unit.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$10,917,813	\$7,703,997	\$0	\$176,431	\$0	\$3,037,385	135.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

During FY06-07, SLED Investigative Services responded to approximately 3,268 requests for criminal investigations and assistance statewide. Investigative Services assisted in 46 special events requiring substantial numbers of manpower assets and technical support.

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31 Arson/Bomb

SC Code Section 23-3-15(A)(1) - This unit is responsible for assisting local law enforcement and fire services with the investigation of suspicious fires, explosives and related incidents. This unit maintains technical equipment and specialized K-9's to detect accelerants and explosives. Provides bomb and explosive disposal services.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,188,996	\$1,518,306	\$0	\$72,081	\$0	\$598,609	27.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

During FY06-07 the Arson/Bomb unit investigated approximately \$2.6 million in property losses. This unit conducted a total of 460 arson/bomb investigations, of which over 40% of the arson investigations were cleared by arrests; this is double the national average of 16%. The Bomb unit is now regionalized throughout the state and continues to rapidly respond to requests (24/7) to defuse explosive devices.

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32 State Grand Jury/Insurance Fraud

SC Code Sections 23-3-15(A)(1); 14-7-1610; 14-7-1780 - This unit provides multi-jurisdictional investigations into narcotics and dangerous drug violations; investigates public corruption, securities fraud, pornography and computer crimes; and, conducts insurance fraud investigations.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,085,013	\$674,803	\$0	\$144,162	\$0	\$266,048	12.00

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Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance to the Attorney General's Office in resolution of insurance fraud and other criminal cases.

Outcome Measures:

The State Grand Jury and Insurance Fraud units opened over 379 new investigations. These units continue to exceed the national average in case resolution.

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33 Tactical Services

SC Code Section 23-3-15(A)(5) - The Tactical Services unit consists of Aviation, Bloodhound Tracking, Fugitive Operations, and SWAT services. These units provide: specialized assistance in arresting armed and dangerous fugitives and suspects; state helicopter law enforcement operations to include search and rescue and tactical support; aerial support and assistance during natural disasters, emergencies, or other critical events; tracking assistance in search of criminal suspects and lost or missing persons; and assistance to local, state, and federal authorities with the apprehension of fugitives.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,097,660	\$787,270	\$0	\$0	\$0	\$310,390	14.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

During FY 06-07, the Tracking Team responded to 112 calls and 59 persons were apprehended. The SWAT Team responded to 33 calls, the Aviation unit made 650 law enforcement-related flights, and 51 missing persons were located. The Fugitive Unit investigated 220 cases which resulted in the arrest of 210 fugitives.

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34 Special Operations

SC Code Sections 23-3-15(A)(1)(6) - This unit consists of several services to include Behavioral Science assistance, Forensic

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Art, Case Files, the Computer Crime Center, and Polygraph. This unit provides psychological profiling, prepares court exhibits, computer aging, skull reconstruction and composite sketches; forensic computer analysis and investigations and Internet Crimes Against Children investigations; and provides polygraph examinations for criminal matters statewide.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,692,115	\$1,306,868	\$0	\$870,000	\$0	\$515,247	23.24

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

The Behavioral Sciences unit conducted 803 criminal polygraph examinations and approximately 84 requests for psychological profiling were received and processed (of which approximately 46 were threat assessments). The Forensic Art unit prepared 106 composite sketches, 2 facial reconstructions, 2 computer age progressions and generated 41 graphics for criminal prosecution/courtroom presentation purposes. The Computer Crime Center responded to approximately 700 requests for assistance and examined over 730 pieces of evidence.

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35 Forensic Laboratory - DNA/Serology

SC Code Sections 23-3-15(A)(2); 23-3-610 - The DNA laboratory performs serological and DNA analysis of biological evidence, and maintains the Combined DNA Indexing System Database (CODIS). In addition to ASCLD/LAB accreditation the DNA laboratory continues to maintain compliance with FBI-directed DNA Advisory Board (DNAB) guidelines. The DNA laboratory provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the DNA laboratory is to manage, coordinate and provide DNA laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,849,224	\$2,530,510	\$0	\$321,033	\$0	\$997,681	38.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

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Outcome Measures:

During FY06-07, SLED DNA/Serology laboratory personnel: completed 2,117 cases; processed and added DNA offender samples to bring the CODIS database to a current total of approximately 87,230 profiles; and, to date, utilized the DNA Offender Database to link 327 previously unrelated cases, and to provide identification of 833 suspects.

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SC Code Sections 23-3-15(A)(1)(4); 23-3-410; 23-3-1010(C) - Criminal Justice Information Services include Central Records management, maintenance of the Crime Information Network, Uniform Crime Reporting, Computer Crimes, identification services, and data processing. The purpose of this program area is to: provide criminal justice information needed to prevent crime, solve cases, recover property, and identify and apprehend criminals; investigate high tech computer crimes including child pornography and conduct the retrieval and analysis of digital information; provide screening to identify persons with criminal warrants, arrests, and convictions; and to provide crime statistics and analytical data to policy-makers and to the public. Customers of the Criminal Justice Information System (CJIS) are provided immediate access to criminal history information, warrant files, sex offender information, etc. through electronic information sharing.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$14,452,977	\$7,928,932	\$3,397,977	\$0	\$0	\$3,126,068	141.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality operation of the statewide criminal justice information system in support of local, state, and federal law enforcement, prosecutorial and judicial entities.

Outcome Measures:

In FY06-07: approximately 11,184 terminals accessed CJIS information; approximately 800,000 daily electronic transactions were processed; approximately 175 agencies submitted information to the South Carolina Information Exchange (SCIEEx); approximately 226 agencies accessed SCIEEx; approximately 2,332 users accessed SCIEEx; approximately 2,412 incident and arrest reports, 1,089 fingerprint cards, and 1,978 criminal history records were processed daily; 1,493 new NCIC operators were certified by SLED personnel; and 40 livescan workstations were implemented. Electronic reporting was approximately 98% this year, with a total of approximately 116,530 electronic submissions. At the conclusion of FY06-07, the South Carolina Sex Offender Registry contained 9,989 registered offenders.

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37 Community Services

SC Code Sections 23-3-15(A)(1), 23-3-65 - Community Services units provide community relations development between law enforcement and the community. This unit houses the SCLEAP program which is responsible for responding to and providing counseling services to all requesting law enforcement agencies and departments in the state that have experienced deaths or other tragedies involving law enforcement officers or other employees. The Victim/Witness Program provides assistance for victims of crimes ensuring their Bill of Rights. The Training Unit trains SLED personnel on various subject matters, provide training for various law enforcement qualifications and certifications.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,646,490	\$1,180,905	\$0	\$0	\$0	\$465,585	21.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement.

Outcome Measures:

During FY06-07: 621 community relations requests were assigned, 108 responses were made to Victim's Services requests. 189 Chaplaincy responses were made to officers and support staff, 32 days of Post-Critical Incident training were provided by SCLEAP, and 72 requests from law enforcement agencies were served.

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38 Narcotics/ Alcohol Enforcement/ Gaming (VICE)

SC Code Sections 23-3-15(A)(3)(7); SC Code 23-3-15(C) - This unit is responsible for the enforcement of alcohol, narcotics, tobacco, and lottery laws. This unit also provides background investigations for alcohol licenses and provides technical assistance to law enforcement agencies. Ten (10) additional FTEs, with funding, were provided by the FY06-07 Appropriations Act to address methamphetamine and underage drinking issues.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$4,413,655	\$3,036,612	\$140,000	\$39,826	\$0	\$1,197,217	53.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement and prosecutorial entities.

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Outcome Measures:

During FY06-07, the VICE unit: conducted 8,838 alcohol/tobacco compliance checks/inspections; made 275 narcotics arrests; made 1,006 alcohol related arrests; seized approximately 1,824 illegal gaming devices; investigated 160 lottery related complaints which resulted in 10 arrests; and made nine arrests for dog fighting. Approximately \$73.4 million in drugs were purchased/seized. The Technical Services Unit received approximately 2,303 requests for assistance. The DEA reported approximately 112 new meth labs in SC last year.

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39 Vehicle Crimes

SC Code Sections 23-3-15(A)(1); 23-3-175 - This unit conducts investigations pertaining to vehicle thefts, fraudulent drivers licenses and counterfeit titles.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,411,276	\$1,012,204	\$0	\$0	\$0	\$399,072	18.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical assistance for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY06-07, the Vehicle Crime unit conducted 436 investigations; made 175 arrests; identified 2,040 vehicles, and recovered approximately \$1.6 million in stolen property.

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40 Regulatory

SC Code Sections 23-3-10; 23-31-150; 23-31-215; 23-31-320; 40-18-30 - The Regulatory unit is responsible for the control and regulation of security and private detective licensing, licenses and regulates retail firearms dealers, issues concealed weapons permits, and state constable commissions. Regulatory components increase compliance with state statutes and regulations by detective and security companies.

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\$1,411,276	\$1,012,204	\$0	\$0	\$0	\$399,072	18.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality technical assistance to licensee and permit holders.

Outcome Measures:

The Regulatory unit commissioned and renewed 2,184 State Constables during FY06-07, conducted 233 investigations, and issued licenses for approximately 14,399 security guards, security companies, private detectives, private detective companies, and pistol dealers. This unit also issued approximately 15,352 concealed weapons permits during FY06-07. Through the end of FY06-07, a total of approximately 54,753 concealed weapons permits (CWPs) had been issued through SLED.

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41 Administration

SC Code Section 23-3-10 - The agency administration activity includes the Office of the Chief, public information, legal services, intergovernmental affairs, grants processing, policy development and review, financial services, facilities management, personnel services, communications, interagency billing, debt service and other related administrative services. The inspections unit conducts annual audits of evidentiary property and unannounced inspections of evidence storage areas; trains personnel on administrative procedures regarding OSHA/Safety, vehicle accidents, workers' compensation and evidence procedures.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,765,745	\$1,911,941	\$100,000	\$0	\$0	\$753,804	34.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient, and quality administrative support to internal and external customers.

Outcome Measures:

SLED consistently receives positive approval ratings and continues to receive good audit reports and positive compliance reviews. These results validate the efficiency and quality measures utilized by administrative units.

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42 Pass Through Funds-Homeland Security Grants

SC Code Section 23-3-15 (A)(8) - South Carolina receives homeland security funding from the federal government (based on population). Grant funds are received each year and are allocated based on statewide, regional, and local needs established by those entities and within the requirements outlined in the federally required state strategies. Federal guidelines dictate that all funds be awarded, obligated and expended within very specific timeframes. States are required to distribute a minimum of 80 percent of their awarded funds to local government entities. Through the end of FY06-07, approximately 116.7 million dollars have been scheduled to pass through SLED to local and state entities. The State Counter Terrorism Coordinating Council (CTCC) is integrally involved in the process of allocation of these funds, which have been awarded pursuant to the State strategies; this process has been recognized by the Department of Homeland Security as a "Best Practice".

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$23,056,000	\$0	\$23,056,000	\$0	\$0	\$0	5.00

Expected Results:

Improve the safety of people and property. Ensure timely award and reimbursement of Homeland Security grant funds to local and state entities. Oversee implementation and funding of the State's 2003 Homeland Security Strategy and Assessment.

Outcome Measures:

Through the end of FY06-07, SLED was administering approximately \$116.7 million in Homeland Security Grants to local and state entities in South Carolina. Approximately \$25.2 million is anticipated to be awarded to South Carolina in FY07-08. DHS noted that the SC Homeland Security Grant Program investment plans for FY06 & 07 expenditures were in the top 25% of all state plan submissions and that four (4) of the eleven (11) investment plans submitted were "exceptional" and were in the top 15% of all 586 investment plans submitted nationwide.

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43 Forensic Laboratory - Drug Analysis

SC Code Section 23-3-15 (A)(2) - The Drug Analysis laboratory analyzes non-biological evidence for controlled substances. The Drug Analysis laboratory provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Drug Analysis laboratory is to manage, coordinate and provide Drug Analysis services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American

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Society of Crime Laboratory Directors/ Laboratory Accreditation Board (ASCLD/LAB) since 1994.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,330,464	\$562,336	\$439,410	\$107,011	\$0	\$221,707	11.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY06-07, Drug Analysis laboratory personnel completed 5,256 cases; these personnel also trained and certified 125 local law enforcement officers in marijuana analysis, and recertified 83 marijuana analysts.

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44 Forensic Laboratory - Evidence Control/ Processing

SC Code Section 23-3-15 (A)(2) - The Evidence Control and Processing unit receives and processes all evidence for all other laboratory sections. Functions of these units include evidence intake, assignment of case identification numbers, packaging, routing, destruction, and disposition, maintenance of written and/or electronic evidence chain of custody disposition data, initial processing for biological and trace evidence, performance of screening tests, report generation representing the results of evidence examination, and forwarding of this evidence to other departments for confirmatory testing. This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The SLED laboratory has been continuously accredited by ASCLD/LAB since 1994.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,452,809	\$618,569	\$483,351	\$107,011	\$0	\$243,878	12.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY06-07, Evidence Control personnel: received and distributed 18,164 new cases.

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45 Forensic Laboratory - Firearms/Tool Marks

SC Code Section 23-3-15 (A)(2) - The Firearms Laboratory performs examinations of firearms, tools, and related evidence, and maintains the Integrated Ballistic Identification System (IBIS). This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Firearms Laboratory is to manage, coordinate and provide firearms and toolmark examination services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/ Laboratory Accreditation Board (ASCLD/LAB) since 1994.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,085,773	\$449,868	\$351,528	\$107,011	\$0	\$177,366	9.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY06-07, Firearms laboratory personnel: completed 971 cases and added 1,278 items to the IBIS database.

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46 Forensic Laboratory - Implied Consent (breath alcohol testing systems)

SC Code Section 23-3-15 (A)(2) - The Implied Consent unit provides services to the South Carolina criminal justice system with expert examination of breath alcohol testing devices and expert testimony delivery in court proceedings. The Implied Consent unit maintains breath alcohol testing devices and videotaping systems at certified breath testing sites throughout the state, as required by state law. The purpose of the laboratory is to manage, coordinate and provide forensic services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/ Laboratory Accreditation Board (ASCLD/LAB) since 1994.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$734,071	\$337,401	\$263,646	\$0	\$0	\$133,024	6.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY06-07, the Implied Consent unit maintained 163 breath alcohol testing devices (BAC Datamaster) and videotaping systems (VDS-2) at 123 certified breath testing sites throughout the state. This Department performed 1,009 on-site DataMaster inspection/maintenance visits and 697 on-site video-recording system inspection/maintenance visits.

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47 Forensic Laboratory - Latent Prints/Crime Scene Processing

SC Code Section 23-3-15 (A)(2) - Latent Prints/Crime Scene Processing Laboratory personnel develop and identify latent fingerprints; process crime scenes (other SLED units assist when added manpower or specialized expertise is needed); and, contribute to the Automated Fingerprint Identification System (AFIS) database. This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Latent Prints/Crime Scene Processing Laboratory is to manage, coordinate and provide latent print and crime scene processing laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. In FY04-05, this laboratory unit sought and achieved, for the first time, accreditation through (ASCLD/LAB).

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,309,226	\$1,012,204	\$790,939	\$107,011	\$0	\$399,072	19.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY06-07, the SLED Latent Prints/Crime Scene Processing departmental personnel completed 1,721 cases and responded to and processed 229 crime scenes statewide.

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48 Forensic Laboratory - Questioned Documents/ Photography

SC Code Section 23-3-15 (A)(2) - Questioned Documents/Photography Laboratory personnel examine the authenticity of documents in question and provide photographic services. This section unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Questioned Documents/Photography Laboratory is to manage, coordinate and provide questioned document and photography laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/ Laboratory Accreditation Board (ASCLD/LAB) since 1994.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$611,726	\$281,168	\$219,705	\$0	\$0	\$110,853	5.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY06-07, the SLED Questioned Documents/Photography departmental personnel completed 3,155 cases.

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49 Forensic Laboratory - Toxicology

SC Code Section 23-3-15 (A)(2) - Toxicology Laboratory personnel analyze biological fluids and tissues for alcohol, drugs, and poisons. This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. Three toxicologists also serve on the Forensic Weapons of Mass Destruction Response Team (FWMDRT). The purpose of the Toxicology Laboratory is to manage, coordinate and provide toxicology laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/ Laboratory Accreditation Board (ASCLD/LAB) since 1994.

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Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$2,049,202	\$843,503	\$659,116	\$214,023	\$0	\$332,560	17.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY06-07, the SLED Forensic Toxicology departmental personnel completed 4,396 cases; Forensic Weapons of Mass Destruction Response Team (FWMDRT) personnel analyzed materials from or consulted on over 25 possible WMD cases.

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Functional Group: Law Enforcement &
Criminal Justice

50 Forensic Laboratory - Trace Evidence/Arson Analysis

SC Code Section 23-3-15 (A)(2) - Trace Evidence/Arson Analysis Laboratory personnel analyze fibers, paints, gunpowder/gunshot residue, and explosives/explosive residue; and fire debris for the presence of petroleum accelerants. This unit provides services to the South Carolina criminal justice system with expert examination of evidence in criminal cases and expert testimony delivery in court proceedings. The purpose of the Trace Evidence/Arson Analysis Laboratory is to manage, coordinate and provide trace evidence and arson analysis laboratory services through a partnership with local, state, and federal criminal justice agencies to improve law enforcement's capacity to assist in the detection, capture, and prosecution of criminal suspects, and ultimately, to assist crime prevention efforts. The SLED laboratory has been continuously accredited through the American Society of Crime Laboratory Directors/ Laboratory Accreditation Board (ASCLD/LAB) since 1994.

FY 2007-08

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$1,345,799	\$618,569	\$483,352	\$0	\$0	\$243,878	11.00

Expected Results:

Improve the safety of people and property. Provide timely, efficient and quality manpower and technical forensic assistance and expert witness testimony for local, state, and federal law enforcement and prosecutorial entities.

Outcome Measures:

During FY06-07, the SLED Trace Evidence/Arson Analysis departmental personnel completed 1,361 cases.

Agency Activity Inventory
by Agency
Appropriation Period: FY 2007-08

AGENCY TOTALS

Governor's Office - SLED

TOTAL AGENCY FUNDS	TOTAL GENERAL FUNDS	TOTAL FEDERAL FUNDS	TOTAL OTHER FUNDS
\$84,086,254	\$36,509,075	\$30,914,079	\$14,394,100
	TOTAL SUPPLEMENTAL FUNDS	TOTAL CAPITAL RESERVE FUNDS	TOTAL FTEs
	\$2,269,000	\$0	649.24